

50-469

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

Resolution No.: _____

The City of: Newton

County Name: JASPER

Date Budget Adopted: _____

(Date) xx/xx/xx

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2019 Property Valuations				Last Official Census 15,254	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	472,107,780	2b		461,784,478
		DEBT SERVICE	3a	545,286,802	3b		534,963,500
	Ag Land	4a	2,284,213				

Code Sec.	Dollar Limit	Purpose	TAXES LEVIED		Rate	
			(A) Request with Utility Replacement	(B) Property Taxes Levied		
384.1	8.10000	Regular General levy	5	3,824,073	43	8.10000
(384)		Non-Voted Other Permissible Levies				
12(8)	0.67500	Contract for use of Bridge	6	0	44	0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45	0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46	0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47	0
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48	0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49	0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51	0
12(17)	Amt Nec	Liability, property & self insurance costs	14	206,000	52	0.43634
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	22,881	465	0.04847
(384)		Voted Other Permissible Levies				
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53	0
12(2)	0.81000	Memorial Building	16	0	54	0
12(3)	0.13500	Symphony Orchestra	17	0	55	0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56	0
12(5)	As Voted	County Bridge	19	0	57	0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58	0
12(9)	0.03375	Aid to a Transit Company	21	0	59	0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60	0
12(18)	1.00000	City Emergency Medical District	463	0	466	0
12(20)	0.27000	Support Public Library	23	127,469	61	0.27000
28E.22	1.50000	Unified Law Enforcement	24	0	62	0
Total General Fund Regular Levies (5 thru 24)			25	4,180,423		4,089,014
384.1	3.00375	Ag Land	26	6,861	63	3.00375
Total General Fund Tax Levies (25 + 26)			27	4,187,284		Do Not Add
Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64	0
384.6	Amt Nec	Police & Fire Retirement	29	912,987		1.93385
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	246,953		0.52309
Rules	Amt Nec	Other Employee Benefits	31	1,700,331		3.60157
Total Employee Benefit Levies (29,30,31)			32	2,860,271	65	6.05851
Sub Total Special Revenue Levies (28+32)			33	2,860,271		2,797,726
Valuation						
386	As Req	With Gas & Elec				
		Without Gas & Elec				
SSMID 1	(A)	11,442,118	(B)	11,442,118	34	17,164
SSMID 2	(A)		(B)		35	0
SSMID 3	(A)		(B)		36	0
SSMID 4	(A)		(B)		37	0
SSMID 5	(A)		(B)		555	0
SSMID 6	(A)		(B)		556	0
SSMID 7	(A)		(B)		1177	0
SSMID 8	(A)		(B)		1185	0
Total Special Revenue Levies			39	2,877,435		2,814,890
384.4	Amt Nec	Debt Service Levy	40	76.10(6)	40	1,191,193
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	41	0
Total Property Taxes (27+39+40+41)			42	8,278,899	42	8,101,958
					72	17.14000

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)

CITY NAME Newton	NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY Fiscal Year July 1, 2020 - June 30, 2021	CITY CODE 50-469
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The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 2/17/2020	Meeting Time: 6:00 PM	Meeting Location: City Council Chambers
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the Council will publish notice and hold a hearing on the proposed city budget.

City Web Site (if available): www.newtongov.org		City Telephone Number: 641-792-2787		
Iowa Department of Management	Current Year Certified Property Tax 2019/2020	Budget Year Effective Property Tax 2020/2021**	Budget Year Proposed Maximum Property Tax 2020/2021	Annual % CHG
Regular Taxable Valuation	1 437,547,936	472,107,780	472,107,780	
Tax Levies:				
Regular General	2 \$3,544,138	\$3,544,138	\$3,824,073	
Contract for Use of Bridge	3 \$0	\$0		
Opr & Maint Publicly Owned Transit	4 \$0	\$0		
Rent, Ins. Maint. Of Non-Owned Civ. Ctr.	5 \$0	\$0		
Opr & Maint of City-Owned Civic Center	6 \$0	\$0		
Planning a Sanitary Disposal Project	7 \$0	\$0		
Liability, Property & Self-Insurance Costs	8 \$165,000	\$165,000	\$206,000	
Support of Local Emer. Mgmt. Commission	9 \$22,881	\$22,881	\$22,881	
Emergency	10 \$0	\$0		
Police & Fire Retirement	11 \$809,545	\$809,545	\$912,987	
FICA & IPERS	12 \$504,709	\$504,709	\$246,953	
Other Employee Benefits	13 \$1,349,592	\$1,349,592	\$1,700,331	
*Total 384.15A Maximum Tax Levy	14 \$6,395,865	\$6,395,865	\$6,913,225	8.09%
Calculated 384.15A Maximum Tax Rate	15 \$14.61752	\$13.54747	\$14.64332	

Explanation of significant increases in the budget:

Increased costs associated with hiring 2 additional police officers and a fire administrative assistant. Increase in Pension cost for 411 personnel. Increased Property Liability insurance premiums to ensure the City is properly covered in case of emergency.

If applicable, the above notice also available online at:

<https://www.facebook.com/cityofnewtoniowa> <https://twitter.com/gettoknownewton> <https://www.instagram.com/gettoknownewton/>
<https://nextdoor.com/agency-city/ia/newton/>

*Total city tax rate will also include voted general fund levy, debt service levy, and capital improvement reserve levy

**Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming budget year

[CHECK CITY VALUATIONS](#)
[Taxable Valuations By Class By Levy Authority](#)
[100% Valuations By Class By Levy Authority](#)

Commercial & Industrial Replacement Claim Estimation

This sheet has been designed to allow each city to estimate the amount of property tax reimbursement that will be received from the State for each fund.

The City of Newton

	(A) Commercial - Non-TIF	(B) Commerical - TIF	(C) Industrial - Non-TIF	(D) Industrial - TIF
1 Taxable	77,404,244	40,888,300	22,238,999	12,852,604
2 100% Assessed	90,547,860	40,888,300	26,138,066	12,852,604

	REPLACEMENT \$	FILLS TO:
3 General Fund	\$119,219	REVENUES, LINE 18, COL (C)
4 Special Fund	\$81,570	REVENUES, LINE 18, COL (D)
5 Debt Fund	\$29,979	REVENUES, LINE 18, COL (F)
6 Capital Reserve Fund	\$0	REVENUES, LINE 18, COL (G)

REPLACEMENT PAYMENT PERCENTAGE

Beginning in FY 2017-2018, the amount of commercial & industrial replacement payments paid by the State of Iowa to local governments becomes limited by the total amount of payments made in FY 2016-2017. This limitation of total dollars available for repayment of commercial & industrial replacement claims may cause all payments to local governments to be pro-rated. The amount of proration necessary for the budget year will not be known until August, but the dropdown below will allow the estimated commercial & industrial replacement payments to be reduced by a selected proration percentage.

To reduce that estimated amount of commercial & industrial replacement payment budgeted for the coming fiscal year, complete an esitimation of the replacement payment above. Once complete, select a proration percentage from the list below. The proration percentage will limit the amount of estimated replacement payment budgeted. This will hopefully prevent an over estimation in the budget year revenues.

- 84%
- 83%
- 82%
- 81%
- 80%
- 79%
- 78%

* Please input the amount of revenue being received from any grants or reimbursements from the State of Iowa, excluding the replacement amounts on lines 3 through 6 above. Separate the revenues by fund receiving the money.

	(A) General	(B) Special Revenue	(C) TIF Sp. Revenue	(D) Debt Service	(E) Capital Projects	(F) Proprietary
Other State Grants & Reimbursements	18	\$13,500	\$55,000			

Fund Balance Worksheet for City of **Newton**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2019										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	2,456,696	1,482,381	-101,595	124,430	3,593,691	567,264	8,122,867	13,183,279	21,306,146
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	8,316,230	7,078,358	2,760,173	3,911,676	9,387,002	8,250	31,461,689	9,177,807	40,639,496
Actual Expenditures Except End Bal (pg 9, line 136) *	3	8,749,574	6,980,583	2,776,978	3,684,522	5,960,461	0	28,152,118	7,852,762	36,004,880
Ending Fund Balance June 30 (pg 9, line 147) *	4	2,023,352	1,580,156	-118,400	351,584	7,020,232	575,514	11,432,438	14,508,324	25,940,762
(2)										
** Re-Estimated FY 2020										
Beginning Fund Balance	5	2,023,352	1,580,156	-118,400	351,584	7,020,232	575,514	11,432,438	14,508,324	25,940,762
Re-Est Revenues	6	9,495,636	7,295,352	2,469,844	3,862,291	7,955,200	0	31,078,323	8,718,783	39,797,106
Re-Est Expenditures	7	8,605,520	7,382,753	2,465,461	4,138,967	7,914,868	0	30,507,569	8,071,856	38,579,425
Ending Fund Balance	8	2,913,468	1,492,755	-114,017	74,908	7,060,564	575,514	12,003,192	15,155,251	27,158,443
(3)										
** Budget FY 2021										
Beginning Fund Balance	9	2,913,468	1,492,755	-114,017	74,908	7,060,564	575,514	12,003,192	15,155,251	27,158,443
Revenues	10	9,010,042	7,299,176	2,991,978	3,900,531	3,460,500	0	26,662,227	9,489,389	36,151,616
Expenditures	11	9,166,969	7,767,618	2,828,226	3,896,340	4,390,500	0	28,049,653	8,331,635	36,381,288
Ending Fund Balance	12	2,756,541	1,024,313	49,735	79,099	6,130,564	575,514	10,615,766	16,313,005	26,928,771

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30,

** The remaining two sections are filled in by the software once ALL worksheets are completed.

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 1

RE-ESTIMATED Fiscal Year Ending 2020

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUE (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	RE-ESTIMATED 2020 (J)	ACTUAL 2019 (K)
PUBLIC SAFETY										
Police Department/Crime Prevention	1	2,051,998	1,546,551						3,598,549	3,413,588
Jail	2								0	0
Emergency Management	3								0	22,881
Flood Control	4								0	0
Fire Department	5	1,977,562	1,507,049						3,484,611	3,377,232
Ambulance	6								0	0
Building Inspections	7	97,126	25,716						122,842	109,981
Miscellaneous Protective Services	8								0	0
Animal Control	9	40,000							40,000	42,690
Other Public Safety	10	4,600							4,600	2,087
TOTAL (lines 1 - 10)	11	4,171,286	3,079,316				0		7,250,602	6,968,459
PUBLIC WORKS										
Roads, Bridges, & Sidewalks	12	20,000	1,243,485						1,263,485	1,187,088
Parking - Meter and Off-Street	13								0	0
Street Lighting	14		230,000						230,000	228,425
Traffic Control and Safety	15		79,654						79,654	107,923
Snow Removal	16		239,657						239,657	226,266
Highway Engineering	17	149,438	84,128						233,566	214,871
Street Cleaning	18		58,207						58,207	54,654
Airport (if not Enterprise)	19	89,000							89,000	97,205
Garbage (if not Enterprise)	20	826,400							826,400	826,084
Other Public Works	21	43,394	136,533						179,927	191,253
TOTAL (lines 12 - 21)	22	1,128,232	2,071,664				0		3,199,896	3,133,769
HEALTH & SOCIAL SERVICES										
Welfare Assistance	23								0	0
City Hospital	24								0	0
Payments to Private Hospitals	25								0	0
Health Regulation and Inspection	26								0	0
Water, Air, and Mosquito Control	27								0	0
Community Mental Health	28								0	0
Other Health and Social Services	29								0	0
TOTAL (lines 23 - 29)	30	0	0				0		0	0
CULTURE & RECREATION										
Library Services	31	687,169	491,137						1,178,306	1,150,901
Museum, Band and Theater	32								0	0
Parks	33	591,782	358,341						950,123	859,570
Recreation	34	171,765	10,691						182,456	171,516
Cemetery	35	227,305	69,182						296,487	252,811
Community Center, Zoo, & Marina	36		18,000						18,000	28,000
Other Culture and Recreation	37		27,500						27,500	13,500
TOTAL (lines 31 - 37)	38	1,678,021	974,851				0		2,652,872	2,476,298

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 2

		RE-ESTIMATED Fiscal Year Ending 2020						Fiscal Years		
GOVERNMENT ACTIVITIES CONT.	(A)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	RE-ESTIMATED 2020 (J)	ACTUAL 2019 (K)
COMMUNITY & ECONOMIC DEVELOPMENT										
Community Beautification	39		61,542						61,542	35,573
Economic Development	40	85,783	25,406						111,189	103,656
Housing and Urban Renewal	41								0	0
Planning & Zoning	42	236,981	89,637						326,618	217,982
Other Com & Econ Development	43	276,563	229,130						505,693	877,867
TIF Rebates	44			45,000					45,000	13,777
TOTAL (lines 39 - 44)	45	599,327	405,715	45,000				0	1,050,042	1,248,855
GENERAL GOVERNMENT										
Mayor, Council, & City Manager	46	198,440	57,669						256,109	249,019
Clerk, Treasurer, & Finance Adm.	47	410,514	154,105						564,619	580,960
Elections	48	7,000							7,000	0
Legal Services & City Attorney	49	97,000							97,000	127,274
City Hall & General Buildings	50	106,700							106,700	149,772
Tort Liability	51	187,000							187,000	201,951
Other General Government	52								0	0
TOTAL (lines 46 - 52)	53	1,006,654	211,774	0				0	1,218,428	1,308,976
DEBT SERVICE	54				4,138,967				4,138,967	3,684,522
Gov Capital Projects	55					2,676,200			2,676,200	5,815,461
TIF Capital Projects	56					5,111,000			5,111,000	0
TOTAL CAPITAL PROJECTS	57	0	0	0		7,787,200	0		7,787,200	5,815,461
TOTAL Governmental Activities Expenditures (lines 11+22+30+38+44+52+53+54)	58	8,583,520	6,743,320	45,000	4,138,967	7,787,200	0		27,298,007	24,636,340
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	59						2,890,500		2,890,500	3,079,653
Sewer Utility	60						2,795,754		2,795,754	2,637,322
Electric Utility	61								0	0
Gas Utility	62								0	0
Airport	63								0	0
Landfill/Garbage	64						1,116,368		1,116,368	1,041,776
Transit	65								0	0
Cable TV, Internet & Telephone	66								0	0
Housing Authority	67								0	0
Storm Water Utility	68								0	0
Other Business Type (city hosp., ISF, parking, etc.)	69						541,652		541,652	494,011
Enterprise DEBT SERVICE	70								0	0
Enterprise CAPITAL PROJECTS	71								0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0
TOTAL BUSINESS TYPE EXPENDITURES (lines 56 - 68)	73						7,344,274		7,344,274	7,252,762
TOTAL ALL EXPENDITURES (lines 58+74)	74	8,583,520	6,743,320	45,000	4,138,967	7,787,200	0	7,344,274	34,642,281	31,889,102
Regular Transfers Out	75	22,000	639,433			127,668		727,582	1,516,683	1,602,577
Internal TIF Loan Transfers Out	76			2,420,461					2,420,461	2,513,201
Total ALL Transfers Out	77	22,000	639,433	2,420,461	0	127,668	0	727,582	3,937,144	4,115,778
Total Expenditures and Other Fin Uses (lines 73+74)	78	8,605,520	7,382,753	2,465,461	4,138,967	7,914,868	0	8,071,856	38,579,425	36,004,880
Ending Fund Balance June 30	79	2,913,468	1,492,755	-114,017	74,908	7,060,564	575,514	15,155,251	27,158,443	25,940,762

THE USE OF THE CONTINUING APPROPRIATION IS VOLUNTARY. SUCH EXPENDITURES DO NOT REQUIRE AN AMENDMENT. HOWEVER THE ORIGINAL AMOUNT OF THE CAPITAL PROJECT MUST HAVE APPEARED ON A PREVIOUS YEAR'S BUDGET TO OBTAIN THE SPENDING AUTHORITY. THE CONTINUING APPROPRIATION CAN NOT BE FOR A YEAR PRIOR TO THE ACTUAL YEAR. CONTINUING APPROPRIATIONS END WITH THE ACTUAL YEAR. SEE INSTRUCTIONS.

RE-ESTIMATED REVENUES DETAIL

RE-ESTIMATED Fiscal Year Ending 2020

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	RE-ESTIMATED 2020 (J)	ACTUAL 2019 (K)
REVENUES & OTHER FINANCING SOURCES										
	1	3,768,063	2,620,018		1,122,397				7,510,478	7,305,141
	2								0	0
	3	3,768,063	2,620,018		1,122,397	0			7,510,478	7,305,141
	4								0	0
	5			2,088,844					2,088,844	2,020,001
Other City Taxes:										
	6	88,111	60,962		22,554				171,627	171,684
	7								0	0
	8								0	0
	9								0	0
	10								0	0
	11	350,000							350,000	356,363
	12		1,520,822						1,520,822	1,447,144
	13	438,111	1,581,784		22,554	0			2,042,449	1,975,191
	14	295,380							295,380	330,086
	15	134,810		5,000	3,000			136,000	278,810	406,049
Intergovernmental:										
	16	480,500				487,500			968,000	1,353,654
	17		2,000,000						2,000,000	1,970,599
	18	150,445	80,912	56,000	29,936				317,293	352,556
	19	232,000		320,000					552,000	278,352
	20	862,945	2,080,912	376,000	29,936	487,500		0	3,837,293	3,955,161
Charges for Fees & Service:										
	21							3,373,365	3,373,365	3,329,793
	22							2,755,000	2,755,000	2,764,210
	23								0	0
	24								0	0
	25								0	0
	26	13,000							13,000	13,753
	27	826,000						1,750,000	2,576,000	3,068,737
	28								0	0
	29								0	0
	30								0	0
	31								0	0
	32								0	0
	33	1,528,370						330,000	1,858,370	1,406,382
	34	2,367,370	0		0	0	0	8,208,365	10,575,735	10,582,875
	35	20,000			1,500				21,500	13,323
	36	814,863	406,215					174,418	1,395,496	1,778,905
Other Financing Sources:										
	37	448,510	606,423		261,750			200,000	1,516,683	1,602,577
	38	306,734			2,113,727				2,420,461	2,513,201
	39	755,244	606,423	0	2,375,477	0	0	200,000	3,937,144	4,115,778
	40				307,427	7,267,700			7,575,127	8,044,391
	41	38,850				200,000			238,850	112,595
	42	794,094	606,423	0	2,682,904	7,467,700	0	200,000	11,751,121	12,272,764
Total Revenues except for beginning fund balance										
	43	9,495,636	7,295,352	2,469,844	3,862,291	7,955,200	0	8,718,783	39,797,106	40,639,496
	44	2,023,352	1,580,156	-118,400	351,584	7,020,232	575,514	14,508,324	25,940,762	21,306,146
	45	11,518,988	8,875,508	2,351,444	4,213,875	14,975,432	575,514	23,227,107	65,737,868	61,945,642

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2021

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2021 (J)	RE-ESTIMATED 2020 (K)	ACTUAL 2019 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	2,278,305	1,628,593						3,906,898	3,598,549	3,413,588
Jail	2								0	0	0
Emergency Management	3	22,881							22,881	0	22,881
Flood Control	4								0	0	0
Fire Department	5	1,939,900	1,571,918						3,511,818	3,484,611	3,377,232
Ambulance	6								0	0	0
Building Inspections	7	109,491	25,410						134,901	122,842	109,981
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	40,000							40,000	40,000	42,690
Other Public Safety	10	5,200							5,200	4,600	2,087
TOTAL (lines 1 - 10)	11	4,395,777	3,225,921				0		7,621,698	7,250,602	6,968,459
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	20,000	1,398,857						1,418,857	1,263,485	1,187,088
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		250,000						250,000	230,000	228,425
Traffic Control and Safety	15		107,435						107,435	79,654	107,923
Snow Removal	16		450,100						450,100	239,657	226,266
Highway Engineering	17	156,905	81,964						238,869	233,566	214,871
Street Cleaning	18		56,548						56,548	58,207	54,654
Airport (if not Enterprise)	19	88,400							88,400	89,000	97,205
Garbage (if not Enterprise)	20	833,400							833,400	826,400	826,084
Other Public Works	21	49,993	121,927						171,920	179,927	191,253
TOTAL (lines 12 - 21)	22	1,148,698	2,466,831				0		3,615,529	3,199,896	3,133,769
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0				0		0	0	0
CULTURE & RECREATION											
Library Services	31	507,652	427,999						935,651	1,178,306	1,150,901
Museum, Band and Theater	32								0	0	0
Parks	33	594,831	370,081						964,912	950,123	859,570
Recreation	34	184,019	11,988						196,007	182,456	171,516
Cemetery	35	214,066	52,678						266,744	296,487	252,811
Community Center, Zoo, & Marina	36		18,000						18,000	18,000	28,000
Other Culture and Recreation	37		32,500						32,500	27,500	13,500
TOTAL (lines 31 - 37)	38	1,500,568	913,246				0		2,413,814	2,652,872	2,476,298

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2021

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2021	RE-ESTIMATED 2020	ACTUAL 2019	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39		52,552						52,552	61,542	35,573
Economic Development	40	88,652	25,435						114,087	111,189	103,656
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42	237,772	74,679						312,451	326,618	217,982
Other Com & Econ Development	43	389,102	128,834						517,936	505,693	877,867
TIF Rebates	44			145,000					145,000	45,000	13,777
TOTAL (lines 39 - 44)	45	715,526	281,500	145,000			0		1,142,026	1,050,042	1,248,855
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	188,050	56,238						244,288	256,109	249,019
Clerk, Treasurer, & Finance Adm.	47	458,065	135,135						593,200	564,619	580,960
Elections	48								0	7,000	0
Legal Services & City Attorney	49	92,000							92,000	97,000	127,274
City Hall & General Buildings	50	159,150							159,150	106,700	149,772
Tort Liability	51	220,000							220,000	187,000	201,951
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	1,117,265	191,373	0			0		1,308,638	1,218,428	1,308,976
DEBT SERVICE	54				3,896,340				3,896,340	4,138,967	3,684,522
Gov Capital Projects	55					2,437,500			2,437,500	2,676,200	5,815,461
TIF Capital Projects	56					1,953,000			1,953,000	5,111,000	0
TOTAL CAPITAL PROJECTS	57	0	0	0		4,390,500	0		4,390,500	7,787,200	5,815,461
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	8,877,834	7,078,871	145,000	3,896,340	4,390,500	0		24,388,545	27,298,007	24,636,340
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59						3,317,279	3,317,279	2,890,500	3,079,653	
Sewer Utility	60						2,707,153	2,707,153	2,795,754	2,637,322	
Electric Utility	61						0	0	0	0	
Gas Utility	62						0	0	0	0	
Airport	63						0	0	0	0	
Landfill/Garbage	64						1,125,391	1,125,391	1,116,368	1,041,776	
Transit	65						0	0	0	0	
Cable TV, Internet & Telephone	66						0	0	0	0	
Housing Authority	67						0	0	0	0	
Storm Water Utility	68						0	0	0	0	
Other Business Type (city hosp., ISF, parking, etc.)	69						463,162	463,162	541,652	494,011	
Enterprise DEBT SERVICE	70						0	0	0	0	
Enterprise CAPITAL PROJECTS	71						0	0	0	0	
Enterprise TIF CAPITAL PROJECTS	72						0	0	0	0	
TOTAL Business Type Expenditures (lines 59 - 73)	73						7,612,985	7,612,985	7,344,274	7,252,762	
TOTAL ALL EXPENDITURES (lines 58+74)	74	8,877,834	7,078,871	145,000	3,896,340	4,390,500	0	7,612,985	32,001,530	34,642,281	31,889,102
Regular Transfers Out	75	289,135	688,747					718,650	1,696,532	1,516,683	1,602,577
Internal TIF Loan / Repayment Transfers Out	76			2,683,226					2,683,226	2,420,461	2,513,201
Total ALL Transfers Out	77	289,135	688,747	2,683,226	0	0	0	718,650	4,379,758	3,937,144	4,115,778
Total Expenditures & Fund Transfers Out (lines 75+78)	78	9,166,969	7,767,618	2,828,226	3,896,340	4,390,500	0	8,331,635	36,381,288	38,579,425	36,004,880
Ending Fund Balance June 30	79	2,756,541	1,024,313	49,735	79,099	6,130,564	575,514	16,313,005	26,928,771	27,158,443	25,940,762

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2021

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2021	RE-ESTIMATED 2020	ACTUAL 2019
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	4,095,875	2,814,890		1,191,193	0			8,101,958	7,510,478	7,305,141
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	4,095,875	2,814,890		1,191,193	0			8,101,958	7,510,478	7,305,141
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			2,204,178					2,204,178	2,088,844	2,020,001
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	91,409	62,545		22,987	0			176,941	171,627	171,684
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11	364,539							364,539	350,000	356,363
Other Local Option Taxes	12		1,600,000						1,600,000	1,520,822	1,447,144
Subtotal - Other City Taxes (lines 6 thru 12)	13	455,948	1,662,545		22,987	0			2,141,480	2,042,449	1,975,191
Licenses & Permits	14	308,125							308,125	295,380	330,086
Use of Money & Property	15	135,010	200	12,800	3,000			139,360	290,370	278,810	406,049
Intergovernmental:											
Federal Grants & Reimbursements	16	468,000							468,000	968,000	1,353,654
Road Use Taxes	17		2,000,000						2,000,000	2,000,000	1,970,599
Other State Grants & Reimbursements	18	132,719	81,570	55,000	29,979	0		0	299,268	317,293	352,556
Local Grants & Reimbursements	19	193,909		320,000	25,496				539,405	552,000	278,352
Subtotal - Intergovernmental (lines 16 thru 19)	20	794,628	2,081,570	375,000	55,475	0		0	3,306,673	3,837,293	3,955,161
Charges for Fees & Service:											
Water Utility	21							3,657,700	3,657,700	3,373,365	3,329,793
Sewer Utility	22							2,913,830	2,913,830	2,755,000	2,764,210
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26	13,700							13,700	13,000	13,753
Landfill/Garbage	27	835,000						1,800,000	2,635,000	2,576,000	3,068,737
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	1,452,790						315,500	1,768,290	1,858,370	1,406,382
Subtotal - Charges for Service (lines 21 thru 33)	34	2,301,490	0		0	0	0	8,687,030	10,988,520	10,575,735	10,582,875
Special Assessments	35	20,000			1,500				21,500	21,500	13,323
Miscellaneous	36	211,852	111,938					180,864	504,654	1,395,496	1,778,905
Other Financing Sources:											
Regular Operating Transfers In	37	476,214	628,033		111,150			481,135	1,696,532	1,516,683	1,602,577
Internal TIF Loan Transfers In	38	168,000			2,515,226				2,683,226	2,420,461	2,513,201
Subtotal ALL Operating Transfers In	39	644,214	628,033	0	2,626,376	0	0	481,135	4,379,758	3,937,144	4,115,778
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	7,575,127	8,044,391
Proceeds of Capital Asset Sales	41	42,900		400,000		3,460,500		1,000	3,904,400	238,850	112,595
Subtotal-Other Financing Sources (lines 38 thru 40)	42	687,114	628,033	400,000	2,626,376	3,460,500	0	482,135	8,284,158	11,751,121	12,272,764
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	9,010,042	7,299,176	2,991,978	3,900,531	3,460,500	0	9,489,389	36,151,616	39,797,106	40,639,496
Beginning Fund Balance July 1	44	2,913,468	1,492,755	-114,017	74,908	7,060,564	575,514	15,155,251	27,158,443	25,940,762	21,306,146
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	11,923,510	8,791,931	2,877,961	3,975,439	10,521,064	575,514	24,644,640	63,310,059	65,737,868	61,945,642

CITY OF Newton

**ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2021**

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2021 (J)	RE-ESTIMATED 2020 (K)	ACTUAL 2019 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	4,095,875	2,814,890		1,191,193	0			8,101,958	7,510,478	7,305,141
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	4,095,875	2,814,890		1,191,193	0			8,101,958	7,510,478	7,305,141
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			2,204,178					2,204,178	2,088,844	2,020,001
Other City Taxes	6	455,948	1,662,545		22,987	0			2,141,480	2,042,449	1,975,191
Licenses & Permits	7	308,125	0					0	308,125	295,380	330,086
Use of Money and Property	8	135,010	200	12,800	3,000	0	0	139,360	290,370	278,810	406,049
Intergovernmental	9	794,628	2,081,570	375,000	55,475	0		0	3,306,673	3,837,293	3,955,161
Charges for Fees & Service	10	2,301,490	0		0			8,687,030	10,988,520	10,575,735	10,582,875
Special Assessments	11	20,000	0		1,500	0		0	21,500	21,500	13,323
Miscellaneous	12	211,852	111,938		0	0		180,864	504,654	1,395,496	1,778,905
Sub-Total Revenues	13	8,322,928	6,671,143	2,591,978	1,274,155	0	0	9,007,254	27,867,458	28,045,985	28,366,732
Other Financing Sources:											
Total Transfers In	14	644,214	628,033	0	2,626,376	0		481,135	4,379,758	3,937,144	4,115,778
Proceeds of Debt	15	0	0	0	0	0		0	0	7,575,127	8,044,391
Proceeds of Capital Asset Sales	16	42,900	0	400,000	0	3,460,500		1,000	3,904,400	238,850	112,595
Total Revenues and Other Sources	17	9,010,042	7,299,176	2,991,978	3,900,531	3,460,500	0	9,489,389	36,151,616	39,797,106	40,639,496
Expenditures & Other Financing Uses											
Public Safety	18	4,395,777	3,225,921	0			0		7,621,698	7,250,602	6,968,459
Public Works	19	1,148,698	2,466,831	0			0		3,615,529	3,199,896	3,133,769
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	1,500,568	913,246	0			0		2,413,814	2,652,872	2,476,298
Community and Economic Development	22	715,526	281,500	145,000			0		1,142,026	1,050,042	1,248,855
General Government	23	1,117,265	191,373	0			0		1,308,638	1,218,428	1,308,976
Debt Service	24	0	0	0	3,896,340				3,896,340	4,138,967	3,684,522
Capital Projects	25	0	0	0		4,390,500	0		4,390,500	7,787,200	5,815,461
Total Government Activities Expenditures	26	8,877,834	7,078,871	145,000	3,896,340	4,390,500	0		24,388,545	27,298,007	24,636,340
Business Type Proprietary: Enterprise & ISF	27							7,612,985	7,612,985	7,344,274	7,252,762
Total Gov & Bus Type Expenditures	28	8,877,834	7,078,871	145,000	3,896,340	4,390,500	0	7,612,985	32,001,530	34,642,281	31,889,102
Total Transfers Out	29	289,135	688,747	2,683,226	0	0		718,650	4,379,758	3,937,144	4,115,778
Total ALL Expenditures/Fund Transfers Out	30	9,166,969	7,767,618	2,828,226	3,896,340	4,390,500	0	8,331,635	36,381,288	38,579,425	36,004,880
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-156,927	-468,442	163,752	4,191	-930,000	0	1,157,754	-229,672	1,217,681	4,634,616
Beginning Fund Balance July 1	33	2,913,468	1,492,755	-114,017	74,908	7,060,564	575,514	15,155,251	27,158,443	25,940,762	21,306,146
Ending Fund Balance June 30	34	2,756,541	1,024,313	49,735	79,099	6,130,564	575,514	16,313,005	26,928,771	27,158,443	25,940,762

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 1

City Name: Newton

Fiscal Year
2021

GO - TOTAL	3,155,255	736,585	3,891,840	4,950	0	2,682,610	1,214,180
NON-GO TOTAL	302,000	34,608	336,608	4,460	0	341,068	0
GRAND TOTAL	3,457,255	771,193	4,228,448	9,410	0	3,023,678	1,214,180

Debt Name (A)	Amount of Issue (B)	Type of Debt Obligation (C)	Debt Resolution Number (D)	Principal Due FY 2021 (E)	Interest Due FY 2021 (F)	Total Obligation Due FY 2021 (G)	Bond Reg./ Paying Agent Fees Due FY 2021 =(H)	Reductions due to Refinancing or Prepayment of Certified Debt =(I)	Paid from Funds OTHER THAN Current Year Debt Service Taxes =(J)	Amount Paid Current Year Debt Service Levy =(K)
(1) GO Bond 2012	9,385,000	GO	2012-062	860,000	87,368	947,368	450		947,368	450
(2) GO Bond 2014A	4,330,000	GO	2014-142	480,000	27,620	507,620	450		0	508,070
(3) GO Bond 2014B	2,525,000	GO	2014-145	165,000	28,654	193,654	450		178,196	15,908
(4) GO Bond 2015A	4,790,000	GO	2015-149	550,000	75,125	625,125	450		499,908	125,667
(5) GO Bond 2015B	4,705,000	GO	2015-151	520,000	71,487	591,487	450		212,874	379,063
(6) GO Bond 2017A	1,448,000	GO	2017-181	79,000	41,354	120,354	450		43,548	77,256
(7) GO Bond 2017B	1,632,000		2017-267	105,000	33,306	138,306	450		96,162	42,594
(8) GO Bond 2017C	2,388,000	GO	2017-267	145,000	72,231	217,231	450		217,231	450
(9) GO Bond 2019A	4,310,000	GO	2019-026	170,000	145,638	315,638	450		291,663	24,425
(10) GO Bond 2019B	3,095,000	GO	2019-064	0	102,098	102,098	450		70,138	32,410
(11) GO Bond 2019C	1,995,000	GO	2019-218	60,000	47,462	107,462	450		100,025	7,887
(12) 2019 IFA Loan	450,000	GO	2018-136	21,255	4,242	25,497	0		25,497	0
(13) Sewer State Revolving Funds 2003	2,261,000	NON - GO	2003-040	139,000	7,525	146,525	1,075		147,600	0
(14) Sewer State Revolving Funds 2007	2,561,000	NON - GO	2007-026	140,000	18,953	158,953	2,707		161,660	0
(15) Sewer State Revolving Funds 2010	469,000	NON - GO	2010-009	23,000	8,130	31,130	678		31,808	0
(16)		NO SELECTION				0				0
(17)		NO SELECTION				0				0
(18)		NO SELECTION				0				0
(19)		NO SELECTION				0				0
(20)		NO SELECTION				0				0
(21)		NO SELECTION				0				0
(22)		NO SELECTION				0				0
(23)		NO SELECTION				0				0
(24)		NO SELECTION				0				0
(25)		NO SELECTION				0				0
(26)		NO SELECTION				0				0
(27)		NO SELECTION				0				0
(28)		NO SELECTION				0				0
(29)		NO SELECTION				0				0
(30)		NO SELECTION				0				0
TOTALS	3,457,255			771,193	4,228,448	9,410	0	3,023,678	1,214,180	

ERRORS LISTING PAGE SCROLL TO VIEW ALL ERROR MESSAGES (You may also print this page)

CONGRATULATIONS! THE BUDGET FILE CONTAINS NO ERRORS IN THE FOUR CATEGORIES

(1)

OPERATING TRANSFERS IN / OPERATING TRANSFERS OUT COMPARISONS

(2)

ENDING YEAR FUND BALANCE / BEGINNING YEAR FUND BALANCE COMPARISONS

0
0

0
0

0
0

(3)

AN ERROR MESSAGE APPEARS IN **RED** BELOW IF THE BUDGET DOES NOT CONTAIN ALL 3 YEARS OF DATA

(4)

AN ERROR MESSAGE APPEARS IN **RED** BELOW IF A "DEBT TYPE" WAS NOT SELECTED ON THE LT DEBT TAB.

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of **Newton** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Newton City Council Chambers
on 3/16/2020 at 6:00 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 17.14000

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 641-792-2787
phone number

 Lisa Frasier/Finance Officer
City Clerk/Finance Officer's NAME

		Budget FY 2021	Re-estimated FY 2020	Actual FY 2019
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	8,101,958	7,510,478	7,305,141
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	8,101,958	7,510,478	7,305,141
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	2,204,178	2,088,844	2,020,001
Other City Taxes	6	2,141,480	2,042,449	1,975,191
Licenses & Permits	7	308,125	295,380	330,086
Use of Money and Property	8	290,370	278,810	406,049
Intergovernmental	9	3,306,673	3,837,293	3,955,161
Charges for Fees & Service	10	10,988,520	10,575,735	10,582,875
Special Assessments	11	21,500	21,500	13,323
Miscellaneous	12	504,654	1,395,496	1,778,905
Other Financing Sources	13	3,904,400	7,813,977	8,156,986
Transfers In	14	4,379,758	3,937,144	4,115,778
Total Revenues and Other Sources	15	36,151,616	39,797,106	40,639,496
Expenditures & Other Financing Uses				
Public Safety	16	7,621,698	7,250,602	6,968,459
Public Works	17	3,615,529	3,199,896	3,133,769
Health and Social Services	18	0	0	0
Culture and Recreation	19	2,413,814	2,652,872	2,476,298
Community and Economic Development	20	1,142,026	1,050,042	1,248,855
General Government	21	1,308,638	1,218,428	1,308,976
Debt Service	22	3,896,340	4,138,967	3,684,522
Capital Projects	23	4,390,500	7,787,200	5,815,461
Total Government Activities Expenditures	24	24,388,545	27,298,007	24,636,340
Business Type / Enterprises	25	7,612,985	7,344,274	7,252,762
Total ALL Expenditures	26	32,001,530	34,642,281	31,889,102
Transfers Out	27	4,379,758	3,937,144	4,115,778
Total ALL Expenditures/Transfers Out	28	36,381,288	38,579,425	36,004,880
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-229,672	1,217,681	4,634,616
Beginning Fund Balance July 1	30	27,158,443	25,940,762	21,306,146
Ending Fund Balance June 30	31	26,928,771	27,158,443	25,940,762

PUBLICATION DATE CALCULATOR

Earliest Publication Date

2/25/2020

Latest Publication Date

3/6/2020

Proposed Hearing Date

3/16/2020

<== Enter Date

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of Newton, Iowa

The City Council will conduct a public hearing on the proposed Budget at Newton City Council Chambers
on 3/16/2020 at 6:00 pm

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . 17.14000

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-792-2787

phone number

Lisa Frasier/Finance Officer

City Clerk/Finance Officer's NAME

		Budget FY 2021	Re-est. FY 2020	Actual FY 2019
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	8,101,958	7,510,478	7,305,141
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	8,101,958	7,510,478	7,305,141
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	2,204,178	2,088,844	2,020,001
Other City Taxes	6	2,141,480	2,042,449	1,975,191
Licenses & Permits	7	308,125	295,380	330,086
Use of Money and Property	8	290,370	278,810	406,049
Intergovernmental	9	3,306,673	3,837,293	3,955,161
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