

Agenda: Newton City Council

Budget Workshop

January 21, 2019

Immediately Following the City Council Mtg.

City Hall Council Chambers

101 West 4th Street South

Newton, Iowa 50208

Call to Order

Roll Call

Discussion

1. Revenue Estimate – Finance Officer Lisa Frasier
2. Employee Compensation Proposal – Finance Officer Lisa Frasier
3. Department Head Budget Presentations
 - a) Fire Chief Jarrod Wellik
 - b) Police Chief Rob Burdess
 - c) Community Development Director Erin Chambers
 - d) Public Works Director Jody Rhone
 - e) Library Director Nicole Lindstrom
 - f) Community Services Manager Brian Laube
 - g) Administrative Services Manager Katrina Davis
 - h) Finance Officer Lisa Frasier
4. Special revenue funds - Finance Officer Lisa Frasier
5. Debt service fund - Michele Heisdorffer, Financial Analyst
6. Council Member Input - Questions and Comments for Staff

Adjourn

The City of Newton is pleased to provide reasonable accommodations, in compliance with the Americans with Disabilities Act, for those individuals or groups who require assistance to be able to participate in the public meeting. Should special accommodations be required, please contact the City Clerk's Office at least 48 hours in advance of the meeting, at 641-792-2787 to arrange for accommodations to be provided.