

Agenda: Newton City Council

Budget Workshop
January 20, 2020
Immediately Following the City Council Mtg.

City Hall Council Chambers
101 West 4th Street South
Newton, Iowa 50208

Call to Order

Roll Call

Discussion

1. Introduction – Matt Muckler, City Administrator
2. Finance Updates – Lisa Frasier, Finance Officer & Michele Heisdorffer, Financial Analyst:
 - a) Initial general fund revenue estimate
 - b) Special revenue funds
 - c) Tax Increment Financing
3. General Fund non-salary expenditures proposal
4. Non-salary expenditures for other funds proposal
5. Council Feedback:
 - a) Hiring Two Police Officers and Part-Time Admin Assistant in Fire
 - b) Hiring a Full-Time IT Tech
 - c) Commercial Inspection Contract
6. Introduction of additional items:
 - a) Outside Entity Funding - Lisa Frasier, Finance Officer
 - b) Capital Improvement Program - Lisa Frasier, Finance Officer
7. Council Member Input - Questions and Comments

Adjourn

The City of Newton is pleased to provide reasonable accommodations, in compliance with the Americans with Disabilities Act, for those individuals or groups who require assistance to be able to participate in the public meeting. Should special accommodations be required, please contact the City Clerk's Office at least 48 hours in advance of the meeting, at 641-792-2787 to arrange for accommodations to be provided.

