

Agenda: Newton City Council

Budget Workshop

Council Chambers, 101 W 4th St S., Newton, IA 50208
Mediacom Channels: 12/85/121.12, Website
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January 17, 2022

Immediately Following the City Council Meeting

Call to Order

1. Roll Call

Discussion

2. Unique features & highlights of the FY23 Annual Budget Process – Matt Muckler, City Administrator
3. Options to lower the tax levy – Matt Muckler, City Administrator
4. Council discussion on where to set the levy for the FY23 Annual Budget
5. Review of general fund revenue estimate and employee compensation proposals – Lisa Frasier, Finance Officer
6. Council comments on general fund revenue estimate and employee compensation proposals.
7. Updated CIP – Brian Laube, Community Services Director
8. General fund non-salary expenditures proposal – Matt Muckler, City Administrator
9. Non-salary expenditures for all other funds proposal – Lisa Frasier, Finance Officer
10. Council General Question and Comments

Adjourn

The City of Newton is pleased to provide reasonable accommodations, in compliance with the Americans with Disabilities Act, for those individuals or groups who require assistance to be able to participate in the public meeting. Should special accommodations be required, please contact the City Clerk's Office at least 48 hours in advance of the meeting, at 641-792-2787 to arrange for accommodations to be provided.