

BUDGET WORKSHOP MINUTES
JANUARY 30, 2008, 3:00 P.M.
CITY COUNCIL CHAMBERS

Mayor Pro-Tem Hansen reconvened the budget workshop at 3:00 p.m. on the above date in the Council Chambers at 101 West 4th Street South. Mayor Pro-Tem Hansen presided. Present: Council members Plumb, Ewing, Foreman, Morris, Mullan. Absent: None.

Mayor Pro-Tem Hansen stated the purpose of today's meeting was for the Department Director's to present an overview of their department's budgets. Each department director presented as follows with a general overview and explanation of some line items:

Candice Van Zee, Director of Administrative Services

- Executive and Administration Dept. Budget Overview

Darrin Hamilton, City Attorney

- Legal Dept. Budget Overview

Tom Wardlow, Police Chief

- Police Dept. Budget Overview

Ed Clement, Fire Chief

- Fire Dept. Budget Overview

Sue Padilla, Library Director

- Library Budget Overview

Denny Slings, Park Director

- Park Dept. Budget Overview

David Stewart, Public Works Director

- Public Works Dept. Budget Overview

Bryan Friedman, Community Development Director

- Community Development Dept. Budget Overview

Council Member Ewing thanked all the Department Director's for their presentations and serious considerations will be given to finalize this budget. The timeline of the publication and public hearing were discussed. A five-minute recess was called by unanimous voice vote.

Upon returning from the five-minute recess it was decided to recess this budget workshop and return on Feb. 5, 2008 at 5:30 p.m.

At 5:50 p.m. by unanimous voice vote the City Council recessed until 5:30 p.m. on February 5, 2008.

Charles Allen, Mayor

Candice Van Zee, City Clerk