

AMENDED AGENDA

**NEWTON CITY COUNCIL
City Hall
101 West 4th Street South**

**SPECIAL MEETING
FEBRUARY 25, 2009
5:30 p.m.**

**AMERICANS WITH
DISABILITIES ACT
COMPLIANCE**

*IS THERE ANYONE PRESENT WHO MAY REQUIRE SPECIAL
ASSISTANCE IN BEING ABLE TO PARTICIPATE IN THIS PUBLIC
MEETING?*

CALL TO ORDER

Roll Call

PUBLIC HEARING

**1. Resolution Adopting The 2009 – 2010 Operating Budget For The City of
Newton, Iowa (Council Report 09-018)**

- State law requires that the budget be certified to the State by March 15, 2009.
- The recommended 2009 - 10 budget would result in a City property tax levy of \$15.65613 / \$1,000 of taxable valuation. The undesignated reserves projected for the general fund as of June 30, 2010 total \$2,200,622 or 27.759% of general government fund expenditures.

ADJOURN

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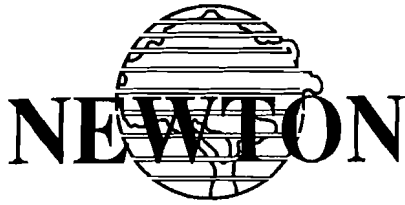
Roll Call

PUBLIC HEARING

**1. Resolution Adopting The 2009 – 2010 Operating Budget For The City of
Newton, Iowa (Council Report 08-025) - Typo**

- State law requires that the budget be certified to the State by March 15, 2009.
- The recommended 2009 - 10 budget would result in a City property tax levy of \$15.65613 / \$1,000 of taxable valuation. The undesignated reserves projected for the general fund as of June 30, 2010 total \$2,200,622 or 27.759% of general government fund expenditures.

ADJOURN



To Honorable Mayor and Council

COUNCIL REPORT

FOR AGENDA
DATED

February 25, 2009

1 1
Page ____ of ____

Report 09-018

AGENDA ITEM **RESOLUTION ADOPTING THE 2009-2010 OPERATING
BUDGET FOR THE CITY OF NEWTON**

BACKGROUND

On February 9, 2009 the City Council held a budget workshop to discuss the recommended 2009-10 operating budget. At that meeting a public hearing was scheduled to be held at a Special City Council meeting on February 25, 2009. State law requires that the budget be certified to the State by March 15, 2009.

The recommended 2009 - 10 budget would result in a City property tax levy of \$15.65613 / \$1,000 of taxable valuation. The undesignated reserves projected for the general fund as of June 30, 2010 total \$2,200,622 or 27.759% of general government fund expenditures.

RECOMMENDATION

It is recommended that the City Council approve the attached resolution adopting the 2009 - 10 operating budget.

Thomas R. Wardlow
Interim City Administrator

Attachments

**RESOLUTION ADOPTING THE 2009 – 10 OPERATING BUDGET
FOR THE CITY OF NEWTON**

WHEREAS, the City Council met on October 6, 2008 for a financial analysis workshop for the 09-10 Budget; and

WHEREAS, the City Council met on December 15, 2008 for a budget guidelines workshop for the 09-10 Budget; and

WHEREAS, the City Council met on January 14, 2009, January 26, 2009 and February 9, 2009 to conduct budget workshops to review the 2009-10 Operating Budget; and

WHEREAS, the City Administrator submitted the recommended 2009 – 2010 Operating Budget to the City Council on February 5, 2009.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newton, Iowa, that the annual budget for the fiscal year ending June 30, 2010 as set forth in the City Budget Certification Summary and the supporting detailed operating budget document for fiscal year 2009-10 showing revenue estimates and appropriation expenditures and allocations to programs and activities for said fiscal year is hereby adopted.

BE IT FURTHER RESOLVED that the City's total 2009-10 tax levy is \$15.65613 / \$1,000 of taxable valuation.

BE IT FURTHER RESOLVED that the City Administrator is directed to file documents as required by law in accordance with the summary and details of the adopted 2009-10 Operating Budget.

PASSED this _____ day of _____, 2009

APPROVED this _____ day of _____, 2009

(SEAL)

Charles Allen, Mayor

ATTEST:

Candice Van Zee, CMC
City Clerk

APPROVED AS TO FORM:



Darrin T. Hamilton, City Attorney

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of Newton, Iowa

The City Council will conduct a public hearing on the proposed Budget at Newton City Council Chambers
on 02/25/09 at 5:30 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 15.65613

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-792-2787
phone number

Candice Van Zee
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	5,941,263	5,557,926	5,984,330
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	5,941,263	5,557,926	5,984,330
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	1,300,093	1,735,573	5,005,621
Other City Taxes	6	1,667,542	1,612,581	1,719,606
Licenses & Permits	7	191,900	194,050	190,304
Use of Money and Property	8	403,417	437,156	453,412
Intergovernmental	9	1,533,353	3,119,756	1,997,225
Charges for Fees & Service	10	47,390,642	45,603,350	44,538,771
Special Assessments	11	5,000	45,000	45,262
Miscellaneous	12	508,900	574,600	1,366,301
Other Financing Sources	13	2,223,294	2,368,345	5,829,612
Total Revenues and Other Sources	14	61,165,404	61,248,337	67,130,444
Expenditures & Other Financing Uses				
Public Safety	15	5,057,431	5,249,368	5,134,641
Public Works	16	2,570,064	2,517,254	2,544,558
Health and Social Services	17	38,926,980	37,535,500	37,664,382
Culture and Recreation	18	1,787,173	1,828,702	1,723,088
Community and Economic Development	19	737,013	660,190	3,451,584
General Government	20	1,198,856	1,238,098	1,268,716
Debt Service	21	2,164,397	2,287,973	2,711,173
Capital Projects	22	20,000	2,438,000	430,141
Total Government Activities Expenditures	23	52,461,914	53,755,085	54,928,283
Business Type / Enterprises	24	6,807,089	7,025,535	7,770,173
Total ALL Expenditures	25	59,269,003	60,780,620	62,698,456
Transfers Out	26	2,153,894	2,247,245	3,282,912
Total ALL Expenditures/Transfers Out	27	61,422,897	63,027,865	65,981,368
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-257,493	-1,779,528	1,149,076
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	14,667,199	16,446,727	15,297,651
Ending Fund Balance June 30	31	14,409,706	14,667,199	16,446,727

50-469

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Newton County Name: JASPER Date Budget Adopted: _____

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies as itemized below were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		January 1, 2008 Property Valuations		
		With Gas & Electric	Without Gas & Electric	Last Official Census
	Regular	2a 387,465,909	2b 375,437,007	
	DEBT SERVICE	3a 414,631,953	3b 402,603,051	
	Ag Land	4a 1,272,975		

TAXES LEVIED						
Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate	
384.1	8.10000	Regular General Levy	5 3,138,474	3,041,040	43 8.10000	
Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge	6	0	44 0	
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0	
12(11)	Am't Nec	Rent, Ins. Maint of Civic Center	8	0	46 0	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0	
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0	
12(15)	Am't Nec	Joint city-county building lease	12	0	50 0	
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0	
12(18)	Am't Nec	Liability, property & self insurance costs	14 160,000	155,033	52 0.41294	
12(22)	Am't Nec	Support of a Local Emerg.Mgmt.Comm.	462 23,369	22,643	465 0.06031	
Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0	
12(2)	0.81000	Memorial Building	16	0	54 0	
12(3)	0.13500	Symphony Orchestra	17	0	55 0	
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0	
12(5)	As Voted	County Bridge	19	0	57 0	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0	
12(9)	0.03375	Aid to a Transit Company	21	0	59 0	
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0	
12(19)	1.00000	City Emergency Medical District	463	0	466 0	
12(21)	0.27000	Support Public Library	23 104,616	101,368	61 0.27000	
28E.22	1.50000	Unified Law Enforcement	24	0	62 0	
Total General Fund Regular Levies (5 thru 24)			25 3,426,459	3,320,084		
384.1	3.00375	Ag Land	26 3,824	3,824	63 3.00375	
Total General Fund Tax Levies (25 + 26)			27 3,430,283	3,323,908	Do Not Add	
Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0	
384.6	Am't Nec	Police & Fire Retirement	29 466,295	451,819	1.20345	
	Am't Nec	FICA & IPERS (if general fund at levy limit)	30 372,392	360,831	0.96110	
	Am't Nec	Other Employee Benefits	31 951,758	922,211	2.45637	
Total Employee Benefit Levies (29,30,31)			32 1,790,445	1,734,861	65 4.62091	
Sub Total Special Revenue Levies (28+32)			33 1,790,445	1,734,861		
Valuation						
385	As Req	With Gas & Elec	Without Gas & Elec			
	SSMID 1 (A)	(B)	(C)	34 0	66 0	
	SSMID 2 (A)	(B)	(C)	35 0	67 0	
	SSMID 3 (A)	(B)	(C)	36 0	68 0	
	SSMID 4 (A)	(B)	(C)	35a 0	69 0	
	SSMID 5 (A)	(B)	(C)	36a 0	565 0	
	SSMID 6 (A)	(B)	(C)	37 0	566 0	
Total SSMID (34 thru 37)			38 0	0	Do Not Add	
Total Special Revenue Levies (33+38)			39 1,790,445	1,734,861		
384.4	Am't Nec	Debt Service Levy 76.10(6)	40 908,862	882,494	70 2.19197	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 0	0	71 0	
Total Property Taxes (27+39+40+41)			42 6,129,590	5,941,263	72 15.65613	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631 1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing
- 3) Adopted property taxes do not exceed published or posted amounts
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office