

CONTINUED BUDGET WORKSHOP AGENDA

**NEWTON CITY COUNCIL
City Hall
101 West 4th Street South**

**BUDGET WORKSHOP
January 28 and 30, 2008
5:30 p.m. and 3:00 p.m.**

**AMERICANS WITH
DISABILITIES ACT
COMPLIANCE**

*IS THERE ANYONE PRESENT WHO MAY REQUIRE SPECIAL
ASSISTANCE IN BEING ABLE TO PARTICIPATE IN THIS PUBLIC
MEETING?*

CALL TO ORDER FROM RECESS ON JANUARY 28, 2008

Roll Call

BUDGET OVERVIEW

1. **Overview of 08-09 Operating Budgets By Department**
David Watson, City Administrator
Candice Van Zee, Director of Administrative Services
 - **Executive and Administration Dept. Budget Overview****Darrin Hamilton, City Attorney**
 - **Legal Dept. Budget Overview****Tom Wardlow, Police Chief**
 - **Police Dept. Budget Overview****Ed Clement, Fire Chief**
 - **Fire Dept. Budget Overview****Sue Padilla, Library Director**
 - **Library Budget Overview****Denny Slings, Park Director**
 - **Park Dept. Budget Overview****David Stewart, Public Works Director**
 - **Public Works Dept. Budget Overview****Bryan Friedman, Community Development Director**
 - **Community Development Dept. Budget Overview**
2. **David Watson, City Administrator**

ADJOURN